

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0303 DISTRIBUTION SYSTEM INTERCONNECTS

DESCRIPTION: Design and construction of two to three water distributions interconnects between the City's north distribution system pressure plan and the south pressure plan. Proposed interconnect locations will be determined through the project Preliminary Engineering. Design funding was provided in fiscal year 2003, with construction funding tentatively scheduled for fiscal year 2004.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$100,000 (Design Services)

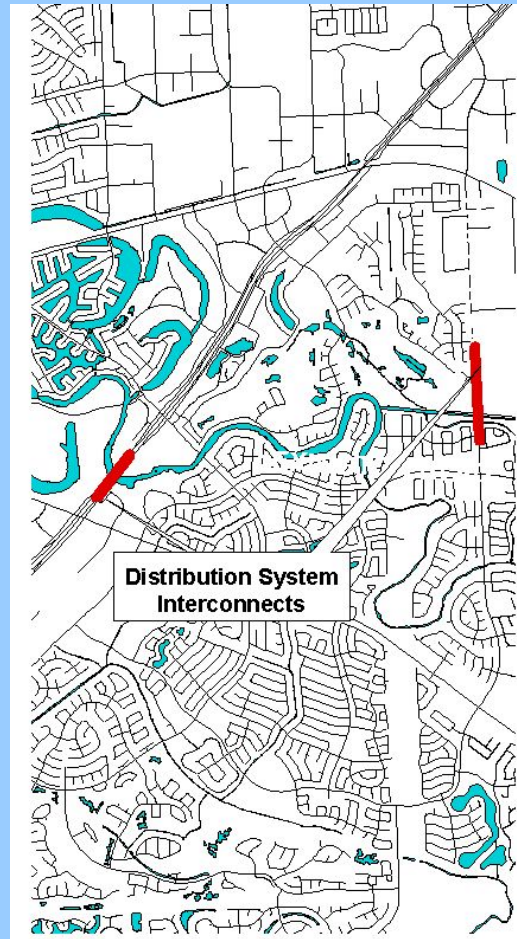
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 25,000	
Design/Survey	75,000	
Total	\$100,000	
Construction (FY 2004)	\$750,000	
Contingency (FY 2004)	\$ 75,000	

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Preliminary Engineering	03/03 – 05/03	05/03 – 08/03	
Design	06/03 – 12/03	10/03 - 05/04	
Construction	FY 2004		